

**OVERVIEW & SCRUTINY WORK PROGRAMME 2015/16**

	*Scrutiny Indicator	Requested by	Purpose of Report (Responsible Officer/ Member)	Expected Outcome
<b>2015</b>				
<b>9 SEPTEMBER (ROMSEY)</b>				
Community Safety Panel Report (Provisional)	3	Committee	To receive the final report <b>(Cllr Bundy)</b>	To comment and make rec's as appropriate
Council Tax Support Panel (Scoping Report)	3	Committee	To receive the Panel's scoping report	To consider the scoping report and make recommendations as appropriate
Planning Control Panel (Scoping Report)	3	Committee	To receive the Panel's scoping report	To consider the scoping report and make recommendations as appropriate
Planning Advisory and Planning Process Panel (Scoping Report)	3	Committee	To receive the Panel's scoping report	To consider the scoping report and make recommendations as appropriate
<b>7 OCTOBER (ANDOVER)</b>				
Annual Audit Report (full report)	2	Committee	To receive the report	To comment and make recommendations as appropriate
Planning Policy (members role in its development) (full report)	4	Committee	To recover an update on progress <b>(Head of Planning Policy and Transport)</b>	To comment and make recommendations
Andover Vision Manager	5	Committee	Presentation by the Andover Town Centre Manager.	To comment on the presentation
Audit Plan	2	Committee	To consider and make comment on the Annual Audit Plan <b>(Cllr Finlay)</b>	To consider and make recommendations as appropriate
<b>4 NOVEMBER (ANDOVER)</b>				
Draft Budget Fees and Charges (full report)	4	Committee	To consider the draft Budget Panel report <b>(Cllr Finlay)</b>	Comment and make recommendations as appropriate.
A Competitive Local Economy – Phase 2 (full report)	4	Committee	To consider the proposals and results from the review. <b>(Cllr Hamilton)</b>	To comment and make recommendations as appropriate.

\* Scrutiny Indicator Key:

1 : Holding to Account	2 : Performance Management	3 : Policy Review	4 : Policy Development	5 : External Security
------------------------	----------------------------	-------------------	------------------------	-----------------------

Test Valley Borough Council – Overview and Scrutiny Committee – 9 September 2015

	*Scrutiny Indicator	Requested by	Purpose of Report (Responsible Officer/ Member)	Expected Outcome
Budget Panel Report on Draft Budget (full report)	1	Committee	To consider the draft budget <b>(Cllr Finlay)</b>	To make recommendations as appropriate.
<b>2 DECEMBER (ROMSEY)</b>				
<b>22 DECEMBER (ROMSEY)</b>				
<b>2016</b>				
<b>16 JANUARY (ROMSEY)</b>				
Budget Strategy Update (full report)	1	Committee	To consider final budget proposals <b>(Cllr Finlay)</b>	To comment and make recommendations as appropriate
<b>17 FEBRUARY (ANDOVER)</b>				
Romsey Future Update (round table discussion)	4	Committee	To receive an update on progress <b>(Corporate Director)</b>	To consider progress to date
Test Valley Partnership Annual Review (briefing note)	1 & 5	Committee	Review how partnership working <b>(James Moody)</b>	To consider and make recommendations as appropriate.
Andover Levy (briefing note)	2	Committee	To review the levy <b>(Accountancy Manager)</b>	To consider and make recommendations as appropriate
<b>16 MARCH (ROMSEY)</b>				
Affordable Housing Update (briefing note)	3	Committee	To receive an update on progress <b>(Head of Housing)</b>	To comment and make recommendations as appropriate
OSCOM Report (start) (full report)	2	Committee	To consider the OSCOM Annual Report <b>(Cllr Lynn)</b>	To consider and make recommendations as appropriate
Presentation on local policing (briefing note)	5	Committee	To receive a presentation by the Chief Inspector	To comment on the presentation
<b>13 APRIL (ROMSEY)</b>				
Draft OSCOM Annual Report (full report)	2	Committee	Report of the Chairman and Lead Members <b>(Cllr Lynn)</b>	To comment on the draft report
Review of Council Tax Support (full report)	3	Committee	To receive an update on progress <b>(Head of Revenues)</b>	To comment and make recommendations as appropriate.
<b>10 MAY (ANDOVER)</b>				
Andover Vision (full report)	3	Committee	To receive an update on progress <b>(Chief Executive)</b>	To comment and make recommendations as appropriate

\* Scrutiny Indicator Key:

1 : Holding to Account	2 : Performance Management	3 : Policy Review	4 : Policy Development	5 : External Security
------------------------	----------------------------	-------------------	------------------------	-----------------------

Test Valley Borough Council – Overview and Scrutiny Committee – 9 September 2015

	*Scrutiny Indicator	Requested by	Purpose of Report (Responsible Officer/ Member)	Expected Outcome
Safeguarding Children & Vulnerable Adults (full report)	3	Committee	To review progress against the Action Plan <b>(Dave Tasker)</b>	To consider and make recommendations as appropriate
Final OSCOM Annual Report (full report)	2	Committee	To review the final version <b>(Chairman)</b>	To approve the final report
Update on Recycling (briefing note)	2	Committee	To receive an update on progress <b>(Head of Environmental Services)</b>	To review progress
<b>8 JUNE (ANDOVER)</b>				
Risk Management Report (briefing note)	2	Committee	To consider the Annual Report <b>(Principal Auditor)</b>	To comment on the report
<b>6 JULY (ROMSEY)</b>				
Complaint Handling (full report)	2	Committee	To review the complaints received <b>(Complaints and Improvement Officer)</b>	To consider and make recommendations as appropriate
Annual Review of Corporate Action Plan (full report)	2	Committee	To receive an update on the Key Performance Indicators <b>(Performance Manager)</b>	To consider and make recommendations as appropriate
<b>TBC</b>				
Annual Review of Partnership and Shared Services	2	Committee	To receive an update on progress <b>(Corporate Director)</b>	Comment on the proposals and make recommendations
Equalities Scheme (briefing note)	2	Committee	To monitor and review performance <b>(Corporate Director)</b>	To comment and make recommendations as appropriate.

\* Scrutiny Indicator Key:

1 : Holding to Account	2 : Performance Management	3 : Policy Review	4 : Policy Development	5 : External Security
------------------------	----------------------------	-------------------	------------------------	-----------------------